

**TO: CHILDREN, YOUNG PEOPLE AND LEARNING OVERVIEW AND SCRUTINY
PANEL
16 January 2013
ADULT SOCIAL CARE AND HOUSING OVERVIEW AND SCRUTINY PANEL
15 January 2013
ENVIRONMENT, CULTURE & COMMUNITIES OVERVIEW AND SCRUTINY
PANEL
22 January 2013**

**DRAFT BUDGET PROPOSALS 2013/14
(Borough Treasurer)**

1 INTRODUCTION

- 1.1 The Executive agreed the Council's draft budget proposals for 2013/14 at its meeting on 11 December 2012 as the basis for consultation with the Overview and Scrutiny Commission, Overview and Scrutiny Panels and other interested parties. The consultation period runs until 22 January 2013, after which the Executive will consider the representations made at its meeting on 13 February 2013, before recommending the budget to Council.

2 SUGGESTED ACTION

- 2.1 That the Overview and Scrutiny Panels comment on the Council's draft budget proposals for 2013/14.**

3 SUPPORTING INFORMATION

- 3.1 Attached to this report are extracts from the 2013/14 Revenue Budget and Capital Programme reports that are of relevance to each of the Overview and Scrutiny Panels. These extracts are for information and background to assist consideration of the Council's draft budget proposals and comprise:

- Revenue Budget Report
- Commitment Budget
- Draft Revenue Budget Pressures
- Draft Revenue Budget Savings Proposals
- Proposed Fees and Charges
- Equalities Screening Record Form
- Capital Programme Report and Summary
- Proposed Capital Schemes

The full 2013/14 Revenue Budget and Capital Programme reports are available on the Council's public website as part of the wider budget consultation: (<http://www.bracknell-forest.gov.uk/budgetconsultation>).

ALTERNATIVE OPTIONS CONSIDERED/ ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS/ EQUALITIES IMPACT ASSESSMENT/ STRATEGIC RISK MANAGEMENT ISSUES / OTHER OFFICERS/ CONSULTATION – Not applicable

Background Papers

None

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